

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
3.1	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
3.1.1	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
3.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
3.1.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
3.1.1.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
SECTOR PUBLICO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
SECTOR PUBLICO NO FINANCIERO	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
GOBIERNO GENERAL MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
GOBIERNO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
ORGANO EJECUTIVO MUNICIPAL	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
JUAN C. BONILLA PUEBLA (AYUNTAMIENTO)	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001	847,117.55	0.00	847,117.55	508,877.30	508,877.30	338,240.25
0002	35,461,128.08	4,913,008.78	40,374,136.86	27,630,822.07	25,254,863.43	12,743,314.79
0003	41,980,720.96	135,484.71	42,116,205.67	27,688,603.26	27,688,603.25	14,427,602.41
0004	0.00	0.00	0.00	0.00	0.00	0.00
0005	0.00	0.00	0.00	0.00	0.00	0.00
0006	0.00	0.00	0.00	0.00	0.00	0.00
0007	0.00	0.00	0.00	0.00	0.00	0.00
0008	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	78,288,966.59	5,048,493.49	83,337,460.08	55,828,302.63	53,452,343.98	27,509,157.45

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
LIC. JOSE CINTO BERNAL
PRESIDENTE
MTRA. ARELI CHANTES GUERRA
SECRETARIA DE AYUNTAMIENTO
SECRETARIA
ESTADOS UNIDOS MEXICANOS
SECRETARIA DE ECONOMIA
JUAN C. BONILLA
2021 - 2024

C.P. VERONICA ALAMEDA MONJE
TESORERA
ESTADOS UNIDOS MEXICANOS
TESORERIA
JUAN C. BONILLA
2021 - 2024